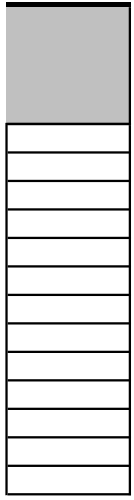

Name

2011



Template For Listing Areas With Migratory/ Mobile Population (HRG Sites) in Urban / Peri-urban / Rural Areas

(Nomads / IDP camps/ Refugee Camps / Brick Kilns & Coal Mines)

District: _____

UC _____

Name of the HRG Site	Urban / Rural	Target Pop. 0-5 yrs	House to house activity			
			Estimated Houses in the Area (from the last SIA round)	No. of Teams Required	No. of House to House Team Members Required	No. of Supervisors Required
Total						

House to House Planning Form

UC: _____

Name of Supervisor : _____

MOIC : _____

AIC : _____

SIA Round : _____

Team No.	Name of Team Members	Designation					Day 1	Day 2	Day 3
		Govt;	LHW	Private	M/F	Name of Village / Urban Area / Site			
1						Description of Area / Site (HRA/HRG - Nomad, Brick kiln, IDP Camp, Permanent Slums, Underserved areas)			
2						Name of the first household with landmark			
3. Local 3rd team member (where needed)						Important landmarks in the area to be covered and details of the movement plan			
						Name of the last household with landmark			
						No. of houses in the area			
						Name of schools / madrasas in the area, if any			
						No. of Mosques			
						Name of the local influencer			
						Events/Festivals			
						Name of Social mobilizer			

District _____, Micro Plan for National Immunization Days

2011

S.#	Union Councils	Target Population (<5y.0.)				Number of Teams									Z.Supervisor		A. Incharge		UCO		Social Mobilizers		Motor Cycles		Govt	Days	Cost
		Urban	Rural	Inaccessible	Total	Mobile	Cost	Fixed	Cost	Transit Points	Cost	Border	Cost	Grand Total	Number	Cost	Number	Cost	Number	Cost	Number	Cost	Incharge	Cost			
1	5,9	17,447	-	-	17,447	35	42,000	6	2,400	4	4,800	-	-	49,245	1	1,200	7	4,760					1	720	1	4	2,400
2	11A	20,100	-	-	20,100	30	36,000	1	400	1	1,200	-	-	37,632	1	1,200	6	4,080					1	720	1	4	2,400
3	11B	17,706	-	-	17,706	32	38,400	2	800	1	1,200	-	-	40,435	1	1,200	5	3,400					1	720	1	4	2,400
4	13-B	-	12,925	-	12,925	20	24,000	2	800	-	-	-	-	24,822	1	1,200	4	2,720					1	720	-	-	-
5	13-D	-	22,525	-	22,525	37	44,400	-	-	1	1,200	-	-	45,638	1	1,200	7	4,760					2	1,440	-	-	-
6	Balali - A	-	8,307	-	8,307	22	26,400	3	1,200	2	2,400	-	-	30,027	1	1,200	4	2,720					1	720	-	-	-
7	Kharootabad	-	27,296	-	27,296	40	48,000	5	2,000	-	-	-	-	50,045	1	1,200	8	5,440					-	-	-	-	-
8				-			-	-	2	2,400	-	-	2,402	1	1,200	4	2,720					1	720	-	-	-	
9				-			-	-	2	2,400	-	-	2,402	1	1,200	4	2,720					1	720	-	-	-	
10	Kuchlak-A	-	17,145	-	17,145	35	42,000	2	800	2	2,400	-	-	45,239	1	1,200	7	4,760					2	1,440	1	4	2,400
11	Kuchlak-B	-	14,634	-	14,634	29	34,800	1	400	2	2,400	-	-	37,632	1	1,200	6	4,080					1	720	-	-	-
TOTAL		55,253	102,832	-	158,085	280	336,000	22	8,800	17	20,400	-	-	365,519	11	13,200	62	42,160					12	8,640	4	16	9,600

UC Planning Form-2

No. of Drivers	Vehicles					Misc (ice Chalk, Copies)	Grand Total
	Total	No. of Hired Vehicle	Cost of Hiring	Other means of Transportation			
				Means	Cost		
1	3,000	5	32,800	-	-	1,800	98,325
1	3,000	4	26,240	-	-	1,510	79,182
1	3,000	4	26,240	-	-	1,490	81,285
-	-	4	26,240	-	-	1,250	56,952
-	-	5	32,800	-	-	1,600	87,438
-	-	3	19,680	-	-	850	55,197
-	-	7	45,920	1	600	1,600	104,205
-	-	3	19,680	-	-	850	27,572
-	-	3	19,680	-	-	850	27,572
1	3,000	5	32,800	-	-	1,225	94,464
-	-	4	26,240	-	-	1,225	71,097
4	12,000	47	308,320	1	600	14,250	783,289

District Health Officer, Quetta